

Press release

Le Bourget du Lac, August 6th, 2018 – 18h00 CEST



Roctool announces its first-half 2018 consolidated sales growth of 10% totaling € 3.5m

Roctool (Euronext Growth – FR0010523167 – ALROC), specialist in mold heating and cooling technologies for plastics and composites, today announces its first-half 2018 consolidated revenues (not audited).

€ million – consolidated group	30/06/2018	30/06/2017	Change
Total sales	3,5	3,2	+10%
of which sale of goods	2,3	1,5	+56%
of which sale of services	0,8	0,6	+28%
of which sale of licenses & royalties	0,4	1,1	-60%

In the first half of 2018, Roctool realized consolidated sales of € 3.5 million, up + 10% compared to the first half of 2017. This growth is driven by strong momentum in sale of goods, which amounted to € 2.3 million, up + 56% and represent 65% of total sales. Services, including engineering studies and services related to these new Roctool installations, increased by + 28%. In line with the new strategy, licenses and royalties are down 60%.

The group continues its international development, with export sales accounting for 86% of total sales. As of today Asia and North America remain the Group's main drivers for growth.

“This new growth in the first-half vs last year and the higher % of sale of goods in the total turnover confirms the transformation of the company's model towards the direct targeting of brands thanks to our offer of services and systems. We continue to increase the number of brands in our portfolio. It should be noted that during the first half, we made the first sales in the packaging / beauty sector and that the amount of the order book is also accelerating. We are pursuing our international development efforts with a particular focus on Asia, the market that represents the greatest potential for Roctool.” says Mathieu Boulanger, Roctool CEO.

Next release

First-half 2018 results: end of September



About Roctool: www.roctool.com

Created in 2000, Roctool is a Technology & Manufacturing solutions provider offering engineering services and systems for injection and compression molding. Its R&D team is constantly adapting its induction technologies to more materials, in order to draw benefits such as reduced cycle times, surface quality, lightweighting, product performance, and overall cost reductions. Roctool's latest technology: IDH™ - Induction Dual Heating, is a leading Heat &Cool™ process combining composites with overmolded plastic features, which targets major brands in innovative industries, e.g. automotive, aerospace, consumer products, and electronics. Roctool technologies are already in production, in particular HD Plastics™ capabilities for plastic molding and Light Induction Tooling - LIT™ for composite parts. Roctool is listed on Euronext Growth. Its headquarters and R&D center is situated at Le Bourget du Lac (France). Roctool also has offices and platforms in North America, Japan, Taiwan, Germany, and China.

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